

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Hidalgo County**

State: **TX**

PJ's Total HOME Allocation Received: **\$37,739,790**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 39				
% of Funds Committed	99.76 %	92.81 %	3	96.45 %	80	77	
% of Funds Disbursed	94.05 %	85.92 %	4	87.93 %	80	76	
Leveraging Ratio for Rental Activities	0.27	4.62	21	4.73	4	6	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.97 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.20 %	57.93 %	17	70.15 %	52	51	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.33 %	76.04 %	27	80.67 %	23	23	
% of 0-30% AMI Renters to All Renters***	60.00 %	40.75 %	10	45.30 %	81	77	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.00 %	1	95.32 %	100	100	
Overall Ranking:			In State: 17 / 39		Nationally: 48 49		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,200	\$15,043		\$26,635	15 Units	0.60 %	
Homebuyer Unit	\$9,229	\$9,940		\$14,938	1,570 Units	64.30 %	
Homeowner-Rehab Unit	\$21,902	\$31,054		\$20,675	740 Units	30.30 %	
TBRA Unit	\$990	\$3,654		\$3,216	116 Units	4.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hidalgo County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,709	\$49,755	\$22,678
State:*	\$56,096	\$60,727	\$33,715
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	1.0	0.7	0.0	Single/Non-Elderly:	20.0	5.7	4.5	0.0
Black/African American:	0.0	0.2	0.0	0.0	Elderly:	20.0	1.7	61.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	33.3	19.5	8.5	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0	Related/Two Parent:	26.7	71.8	20.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.3	4.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.1	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	100.0	98.7	99.3	0.0	Section 8:	53.3	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	20.0	4.0	27.0	0.0	Other:	0.0			
2 Persons:	26.7	13.0	29.9	0.0	No Assistance:	46.7			
3 Persons:	13.3	24.5	14.2	0.0					
4 Persons:	26.7	28.5	12.2	0.0					
5 Persons:	6.7	18.9	7.8	0.0					
6 Persons:	6.7	7.3	4.2	0.0					
7 Persons:	0.0	2.4	2.3	0.0					
8 or more Persons:	0.0	1.4	2.4	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		225		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hidalgo County State: TX Group Rank: 48
 (Percentile)
 State Rank: 17 / 39 PJs Overall Rank: 49
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	75.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.81	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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